

09-333 Mental Health Area A

Agency Description

The mission of Mental Health Area A is to provide a comprehensive, integrated continuum of care (system of services), including emergency services, community treatment and support, and specialized inpatient treatment services, for adults with serious mental illness and children/youth with serious emotional/behavioral disturbance in need, in accordance with state and national accrediting organizations standards for service access, quality, outcome, and cost.

The goals of Mental Health Area A are:

1. To achieve a cost-effective, cost-efficient system of services for all targeted persons in need of mental health services in the area providing the best possible quality of care.
2. To provide a comprehensive, integrated, continuum of mental health services for adults with serious mental illness and children/adolescents with serious emotional/behavioral disturbance area-wide, including a full array of emergency care services, community treatment and supports, and specialized inpatient services, integrated within the statewide system of care.

Mental Health Area A includes three major components organized into an integrated system of care: Emergency Services, Community Treatment and Supports, and Specialized Inpatient Services. Area A system of services encompasses the geographical area of 17 southeast Louisiana parishes. It includes 15 community mental health centers, 2 psychiatric acute inpatient units, and 2 state psychiatric hospitals, as well as contracted services such as, mobile crisis services, case management, and other services provided through private and non-profit agencies within the area. Mental Health Area A maintains a memorandum of agreement with the Jefferson Parish Human Service Authority for services in Jefferson Parish. All services are integrated within a statewide system of care. Mental Health Area A has two programs: Administration and Support and Patient Care.

AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$21,911,169	\$26,167,677	\$25,421,030	\$26,164,439	\$28,196,592	\$2,775,562
STATE GENERAL FUND BY:						
Interagency Transfers	55,946,649	56,904,373	57,404,373	59,490,115	7,179,947	(50,224,426)
Fees & Self-gen. Revenues	366,990	461,490	461,490	490,572	219,099	(242,391)
Statutory Dedications	0	179,655	179,655	0	0	(179,655)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	410,696	775,004	775,004	760,759	253,652	(521,352)
TOTAL MEANS OF FINANCING	\$78,635,504	\$84,488,199	\$84,241,552	\$86,905,885	\$35,849,290	(\$48,392,262)
EXPENDITURES & REQUEST:						
Administration & Support	\$9,444,948	\$10,549,119	\$11,049,119	\$10,727,927	\$0	(\$11,049,119)
Patient Care	69,190,556	73,929,080	73,182,433	76,167,958	35,849,290	(37,333,143)
Auxiliary Account	0	10,000	10,000	10,000	0	(10,000)
TOTAL EXPENDITURES AND REQUEST	\$78,635,504	\$84,488,199	\$84,241,552	\$86,905,885	\$35,849,290	(\$48,392,262)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	1,225	1,225	1,222	1,222	218	(1,004)
Unclassified	60	60	60	60	60	0
TOTAL	1,285	1,285	1,282	1,282	278	(1,004)